	5,973,005,877.66	5,365,232,374.71	11.33%

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	412,963.29	565,526.69	
		2,223,000.65	
		232,080.78	
	1,005,295.50	1,809,940.66	
	354,564.70	1,117,372.12	
	1,743.54	221,007.89	
	1,061,950.55	3,492,168.77	--

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资产负债表项目	2021年9月30日	2020年12月31日	变动比例	变动原因
预付款项	1,434,037,604.45	2,590,417.93	55259.3%	主要系预付土地款增加所致
其他应收款	274,134,745.85	41,468,970.37	561.1%	主要系对华侨城实业财务资助增加所致
长期应收款	21,275,323.77	10,813,551.26	96.7%	主要系本期应收租金增加所致
在建工程	1,079,128.90	144,000.00	649.4%	主要系本期办公室装修成本支出增加所致
递延所得税资产	15,890,305.94	43,018,558.42	-63.1%	主要系利润弥补前期亏损所致
预收款项	20,548,813.49	13,740,664.07	49.5%	主要系收取租金增加所致
应付职工薪酬	19,818,651.07	31,724,040.48	-37.5%	主要系支付职工薪酬增加所致
其他应付款	1,305,006,503.94	991,286,629.18	31.6%	主要系收到子公司少数股东借款所致
一年内到期的非流动负债	1,059,668,585.78	1,530,314,755.64	-30.8%	主要系重分类至一年内到期的负债所致

				2,050,180.67	
,813.00	-94.3%	现销售所致			
,422.23	-31.7%			142,372,944.44	208,31
,379.82	34.6%	主要系本期控股子公司利润增加所致	少数股东权益	855,538,293.06	635,71

1-9月	变动比例	变动原因	利润表项目	2021年1-9月	2020年
,808.78	41.18%	主要系本期项目兑现增加所致	营业收入	6,015,494,554.09	4,260,79
,156.46	55.24%	主要系本期项目兑现增加所致	营业成本	4,357,810,769.02	2,807,21
,678.13	212.36%	主要系本期销售佣金增加所致	销售费用	184,993,714.85	59,22
,276.07	-38.18%	主要系本期有息负债下降所致	财务费用	74,211,556.14	120,05
,802.97	-70.56%	主要系收到政府补助减少所致	其他收益	2,193,553.59	7,45
,780.84	31.04%	主要系本期参股公司净资产变动所致	投资收益	-2,896,073.80	-4,19
,052.87	-179.32%	主要系坏账准备变动所致	信用减值损失	-6,334,866.50	7,98
,920.74	-100.00%	主要系计提资产减值损失减少所致	资产减值损失	-	4,48
,797.00	2819.27%	主要系资产处置所致	资产处置收益	565,526.69	-2
,804.69	-83.43%	主要系支付的违约金增加所致	营业外支出	184,445.42	1,11
,853.51	-33.16%	主要系本期营业利润下降所致	所得税费用	217,292,335.65	325,09

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		45,752			0	
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		36.92%	296,557,056			
		22.43%	180,144,103	180,144,103		
		1.22%	9,809,530			
		0.92%	7,370,947			
		0.55%	4,399,500			

		0.38%	3,015,200			
		0.27%	2,194,153			
892		0.21%	1,648,169			
		0.20%	1,601,400			
		0.18%	1,485,280			
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	296,557,056		296,557,056
	9,809,530		9,809,530
	7,370,947		7,370,947
	4,399,500		4,399,500
	3,015,200		3,015,200
	2,194,153		2,194,153
892	1,648,169		1,648,169
	1,601,400		1,601,400
	1,485,280		1,485,280
	1,159,600		1,159,600
10	116,900 1,484,500 1,601,400		

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	2021 9 30	2020 12 31
	3,170,292,851.16	3,307,903,203.03
	12,353,295.38	
	36,059,878.32	49,384,516.91
	1,434,037,604.45	2,590,417.93

	2,924,231.34	3,412,432.71
	1,344,587.74	1,344,587.74
	5,672,500.92	4,739,050.71
	15,890,305.94	43,018,558.42
	1,480,973,348.45	1,474,412,885.07
	18,789,245,179.32	18,661,302,716.97
	770,902,978.83	1,011,612,023.58
	20,548,813.49	13,740,664.07
	4,856,619,607.11	5,622,423,990.06
	19,818,651.07	31,724,040.48
	1,125,163,550.80	1,043,847,563.76
	1,305,006,503.94	991,286,629.18
		37,416,000.00
	1,059,668,585.78	1,530,314,755.64
	408,572,161.90	491,973,137.98
	9,566,300,852.92	10,736,922,804.75
	1,407,579,637.37	857,819,603.30
	823,098,665.92	800,180,945.21

	931,358.15	1,570,884.82
	18,367,369.13	19,652,489.13
	2,050,180.67	35,896,813.00
	142,372,944.44	208,311,422.23
	2,394,400,155.68	1,923,432,157.69
	11,960,701,008.60	12,660,354,962.44
	803,291,894.00	803,291,894.00
	1,792,491,531.00	1,792,491,531.00
	406,801,554.40	406,919,567.30
	2,970,420,898.26	2,362,529,382.41
	5,973,005,877.66	5,365,232,374.71
	855,538,293.06	635,715,379.82
	6,828,544,170.72	6,000,947,754.53
	18,789,245,179.32	18,661,302,716.97

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	6,015,494,554.09	4,260,792,808.78
	6,015,494,554.09	4,260,792,808.78
	5,091,643,031.22	3,382,932,691.76
	4,357,810,769.02	2,807,217,156.46

	386,707,396.03	318,723,527.51
	184,993,714.85	59,223,678.13
	87,919,595.18	77,718,053.59
	74,211,556.14	120,050,276.07
	117,707,843.42	143,782,845.97
	43,496,287.28	23,786,076.55
	2,193,553.59	7,450,802.97
	-2,896,073.80	-4,199,780.84

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	701,925,605.59	570,105,000.05
	688,102,692.35	471,723,720.19
	13,822,913.24	98,381,279.86
	0.8566	0.6695
	0.8566	0.6695

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	5,701,103,928.59	1,960,469,154.85

	44,800,000.00	
	190,122,945.45	305,701,076.63
	5,936,026,874.04	2,266,170,231.48
	4,745,111,742.37	1,977,492,113.22
	97,792,419.67	78,121,524.51
	891,135,130.04	672,276,633.28
	234,908,359.71	363,037,062.33
	5,968,947,651.79	3,090,927,333.34
	-32,920,777.75	-824,757,101.86
		378,196,162.84
		852,895.20
	20,048.00	3,694.00
	45,579,396.45	9,830,193.68
	45,599,444.45	388,882,945.72
	5,757,863.25	4,598,878.09
		341,760,860.00
	182,518,624.30	1,681,156.09
	188,276,487.55	348,040,894.18
	-142,677,043.10	40,842,051.54
	206,000,000.00	1,004,999,996.91

	1,324,626,375.50	762,837,531.28
	157,748,590.93	316,150,310.50
	1,688,374,966.43	2,083,987,838.69
	1,311,232,391.75	831,234,762.83
	278,135,325.64	330,546,730.97
	61,000,000.00	
	1,650,367,717.39	1,161,781,493.80
	38,007,249.04	922,206,344.89
	-137,590,571.81	138,291,294.57
	3,170,244,377.70	3,066,325,884.24
	3,032,653,805.89	3,204,617,178.81

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