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	15,569,090,234.59		12,813,386,229.75	21.51%
	1,921,748,538.55		1,862,713,768.01	3.17%
	66,629,982.70	-81.67%	980,263,249.10	-34.96%
	-19,562,098.81	-256.10%	91,044,770.54	-49.26%
	-19,642,616.28	-260.92%	91,800,814.51	-48.75%
			223,726,251.29	-66.36%
/	-0.0382	-255.92%	0.1778	-49.26%
/	-0.0382	-255.92%	0.1778	-49.26%
	-1.01%	-1.68%	4.81%	-5.08%

	100,000.00	
	-1,006,803.77	
	5,029.54	
	-225,443.56	
	79,713.30	
	-756,043.97	--

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		1,040,694		1,040,694
		994,400		994,400
1		929,121		929,121
		829,700		829,700
		682,560		682,560
		652,800		652,800
		0		
10		1,040,694	1,040,694	
	0			682,560
		682,560		607,200
			500,000	
	1,107,200			

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资产负债表项目	2019年9月30日	2018年12月31日	变动比例	变动原因	
预付款项	1,753,731,330.66	-		主要系本期支付包河地块土地款所致；	
其他应收款	112,535,732.15	178,783,961.35	-37.05%	主要系本期兴泰担保公司退回公积金贷款保证金所致；	
其他流动资产	683,363,476.92	426,917,156.79	60.07%	主要系本期预交税款所致； 主要系本期向庐江和禄房地产开发有限公司	
递延所得税资产		67,859,738.78	44,833,822.60	51.36%	主要系本期可抵扣亏损资产所致；
预收款项	9,221,174,744.67	6,741,656,130.34	36.78%	主要系本期预收房款所致；	
其他应付款	817,521,248.03	397,026,259.40	105.91%	主要系本期向兴泰集团借款所致；	
一年内到期的非流动负债	655,200,000.00	1,213,400,000.00	-46.00%	主要系本期偿还银行借款所致；	
长期借款	1,269,000,000.00	939,000,000.00	35.14%	主要系本期新增银行借款所致；	
股本	512,160,000.00	320,100,000.00	60.00%	主要系本期送股及资本公积转增股本所致；	
资本公积	97,935,680.72	193,965,680.72	-49.51%	主要系本期资本公积转增股本所致；	
少数股东权益	218,583,212.13	134,134,010.91	62.96%	主要系本期控股子公司净利润所致；	
利润表项目	2019年1-9月	2018年1-9月	变动比例	变动原因	
营业收入	980,263,240.10	1,507,405,648.27	-34.96%	主要系本期交付面积较上年同期减少所致；	
营业成本	437,262,627.58	907,261,687.85	-51.80%	主要系本期交付面积较上年同期减少所致；	
财务费用	70,946,446.07	138,996,465.05	-48.96%	主要系本期银行贷款较上年同期减少所致；	
现金流量表项目	2019年1-9月	2018年1-9月	变动比例		
经营活动产生的现金流量净额	223,726,251.29	665,151,949.31	-66.36%	主要系本期支付包河地块土地款所致；	
投资活动产生的现金流量净额	1,002,236,985.80	11,779,367.14	912.51%	主要系本期向庐江和禄房地产开发有限公司增资取得其49%股权所致；	
筹资活动产生的现金流量净额	-1,077,899,917.27	101.07%		主要系上期偿还银行及兴泰集团借款所致；	
现金及现金等价物净增加额	-400,969,600.82	133.92%		主要系上期偿还银行及兴泰集团借款所致；	

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	2019 9 30	2018 12 31
	2,351,347,749.03	2,148,536,287.71
	1,753,731,330.66	
	112,535,732.15	178,783,961.35
	10,422,593,365.12	9,948,583,870.75
	683,363,476.92	426,917,156.79

	455,643,398.67	566,366,026.15
	9,221,174,744.67	6,741,656,130.34
	11,091,845.01	
	390,080,773.97	301,071,132.59

	512,160,000.00	320,100,000.00
	97,935,680.72	193,965,680.72
	313,943,076.41	313,943,076.41
	997,709,781.42	1,034,705,010.88
	1,921,748,538.55	1,862,713,768.01
	218,583,212.13	134,134,010.91
	2,140,331,750.68	1,996,847,778.92
	15,569,090,234.59	12,813,386,229.75

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	2019 9 30	2018 12 31
	1,050,426,790.43	772,297,533.50
	1,751,825,457.86	
	4,528,039.50	364,514,812.02
	7,450,727,951.26	7,123,459,538.84

	264,910,974.98	142,642,732.70
	10,522,419,214.03	8,402,914,617.06
	825,420,886.80	710,720,886.80
	59,734,164.45	61,636,162.52
	1,610,255.93	225,858.86
	64,315,016.54	41,349,323.64
	951,080,323.72	813,932,231.82
	11,473,499,537.75	9,216,846,848.88
	595,000,000.00	630,000,000.00

	313,943,076.41	313,943,076.41
	460,813,529.37	658,007,453.57
	1,484,819,510.41	1,585,983,434.61
	11,473,499,537.75	9,216,846,848.88

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	66,629,982.70	363,515,492.13
	66,629,982.70	363,515,492.13
	89,830,596.64	344,112,151.75
	30,326,572.83	239,454,873.36

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-	-31,079.50	
-		63,918.24
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	-23,233,327.65	19,467,258.62
	264,915.84	294,654.55
	70,692.15	335,313.65
	-23,039,103.96	19,426,599.52
	-3,762,184.98	6,173,673.16
	-19,276,918.98	13,252,926.36
1.	-19,276,918.98	13,252,926.36
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1.	-19,562,098.81	12,531,473.80
2.	285,179.83	721,452.56
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	18,247,445.49	274,750,500.30
	6,821,723.31	188,687,532.74
	1,265,287.32	24,639,446.58
	9,538,222.18	10,200,229.97
	13,538,070.14	10,136,459.61
	21,046,263.52	50,268,746.67
	25,294,820.17	51,703,724.76
	4,076,013.22	1,472,776.67
		38,800,000.00
-	-4,222.54	
-		196,518.37
-		
	-33,966,343.52	29,814,603.10
	101,399.20	97,990.29
	49,900.00	330,438.35
	-33,914,844.32	29,582,155.04
	-8,584,359.07	-1,893,561.56
	-25,330,485.25	31,475,716.60

	-25,330,485.25	31,475,716.60
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	-25,330,485.25	31,475,716.60



-	807,144.15	
-	-197,777.86	-869,987.97
-		-30,414.56
	244,268,224.35	249,983,044.50
	716,460.79	495,991.11
	1,671,765.36	347,956.82
	243,312,919.78	250,131,078.79
	67,818,948.02	65,940,461.73
	175,493,971.76	184,190,617.06
1.	175,493,971.76	184,190,617.06
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1.	91,044,770.54	179,437,384.17
2.	84,449,201.22	4,753,232.89
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	175,493,971.76	184,190,617.06
	91,044,770.54	179,437,384.17
	84,449,201.22	4,753,232.89
	0.1778	0.3504
	0.1778	0.3504

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	89,601,557.58	1,123,559,778.39
	39,651,258.33	665,129,056.66
	7,679,177.69	102,556,813.48
	22,958,836.92	20,440,312.48
	37,465,736.39	31,902,947.60

	75,161,352.57	137,966,737.69
	85,453,623.78	142,719,736.88
	10,191,627.27	4,867,487.38
		38,800,000.00
-	1,112,836.51	
-	-197,777.86	151,535.96
-		-30,414.56
	-92,399,745.67	204,485,031.88
	330,028.61	99,990.29
	49,900.04	330,438.35
	-92,119,617.10	204,254,583.82
	-22,965,692.90	41,774,545.64
	-69,153,924.20	162,480,038.18
	-69,153,924.20	162,480,038.18
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	-69,153,924.20	162,480,038.18

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	3,507,178,562.86	3,477,394,057.17

	53,269,154.91	68,706,561.34
	3,560,447,717.77	3,546,100,618.51
	2,779,754,670.32	2,417,390,793.53

	1,624,908.05	183,500.00
	112,700,000.00	
	114,324,908.05	183,500.00
	-99,236,985.89	11,778,367.14
	1,039,000,000.00	1,050,000,000.00
	420,000,000.00	217,515,665.68
	1,459,000,000.00	1,267,515,665.68
	1,302,200,000.00	1,631,000,000.00
	145,267,254.76	218,715,582.95
		9,700,000.00
		495,700,000.00
	1,447,467,254.76	2,345,415,582.95
	11,532,745.24	-1,077,899,917.27
	136,022,010.64	-400,969,600.82
	2,054,999,351.19	2,480,528,867.07
	2,191,021,361.83	2,079,559,266.25

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	1,710,917,221.31	1,169,985,878.48

	10,297,076.56	45,703,130.60
	1,721,214,297.87	1,215,689,009.08
	2,168,812,545.91	1,857,437,236.24
	29,449,757.37	23,013,355.90
	124,974,527.14	54,264,872.93
	51,082,434.86	26,091,523.01
	2,374,319,265.28	1,960,806,988.08
	-653,104,967.41	-745,117,979.00
		400.00
	10,191,627.27	4,867,487.38
	10,191,627.27	

	1,311,918,931.98	2,079,320,159.55
	1,034,781,068.02	780,579,840.45