

2019 7 9

1 60

60

2015 3 4

60

60

10.1.5

10.1.3

10.1.4

10.1.6

10.1.3

10.1.5

180,144,103

26.02%

5%

1	D		13,292.61	12,000.00
2			46,527.47	30,000.00

2		332.78			
2.1		151.27		50,422	30
2.2		126.05		50,422	25
2.3		55.46		50,422	11
3		150.00			
3.1		150.00		6	250,000
4		202.07			
4.1		99.85		5,547	180
4.2		24.55		1,444	170
4.3		44.38		5,547	80
4.4		33.28		5,547	60
5		403.38		50,422	80

1 183.31 8.90%

,

1		343.67	2002
2		195.63	[2007]670
3		154.84	[2016]504
4		400.00	
5		89.17	-
		1,183.31	-

5% 625.61

2

D 71.62

13,220.99

2

1

40,942

88%

		()			
					()
1		33,700.57			
1.1		25,540.20		141,530	1,805
1.2		460.37	m ³	153,457	30
1.3		7,700.00		30,800	2,500
2		1,981.80			
2.1		947.82		172,330	55
2.2		689.32		172,330	40
2.3		344.66		172,330	20
3		1,170.00			
3.1		1,170.00		26	450,000
4		2,021.67			
4.1		1,134.23		32,407	350
4.2		142.09		5,684	250
4.3		421.29		32,407	130
4.4		324.07		32,407	100
5		2,067.96		172,330	120

3 392.05

7.29%

,

1		1,001.99	2002

2		753.47	[2007]670
3		465.50	[2016]504
4		1,000.00	
5		171.09-	
		3,392.05-	

5%2,193.43

2

46,527.47

3B
1

58,732.1088.32%

		()			
					()
1		46,712.62			
1.1		36,711.76		238,466	1,539
1.2		1,009.50	m ³	336,500	30
1.3		8,991.36		28,098	3,200
2		3,065.49			
2.1		1,466.10		266,564	55
2.2		1,066.26		266,564	40
2.3		533.13		266,564	20
3		2,062.50			

3.1		2,062.50		55	375,000
4		3,692.72			
4.1		2,038.73		58,249	350
4.2		314.26		12,570	250
4.3		757.24		58,249	130
4.4		582.49		58,249	100
5		3,198.77		266,564	120

4,632.98

6.97%

1		1,485.96	2002
2		778.76	[2007]670
3		609.86	[2016]504
4		1,500.00	
5		258.41	-
		4,632.98	-

5%

3,137.76

2

B

66,502.84

4

1

26,491.05

95.07%

		()			
					()
1		23,277.60			
1.1		19,464.00		81,000	2,403
1.2		300.00	m ³	100,000	30
1.3		3,513.60		12,000	2,928
2		874.80			
2.1		388.80		97,200	40
2.2		340.20		97,200	35
2.3		145.80		97,200	15
3		425.00			
3.1		425.00		17	250,000
4		844.50			
4.1		436.59		17,820	245
4.2		60.42		3,180	190
4.3		204.93		17,820	115
4.4		142.56		17,820	80
5		1,069.15		97,200	110

569.56

2.04%

,

1		185.44	2002
2		132.46	[2007]670
3		158.95	[2016]504

4		92.72-	
		569.56-	

5% 804.31

2

806.91 27,058.01

1 12 1,000

5%

2

2018	12	31	51,162.05
			100,000.00

100,000.00

	1	5	5
4.75%			4,750
	55%		

2017	2018				10,114.25
8,708.13		2018	12	31	51,162.05

2

4 2017 2018

1

2

3

12

4

		2017	2018	2017	2018
1		25,129.08	23,858.99		

		2017	2018	2017	2018
6		9,692.60	9,215.08	2,556.55	1,889.78
7		15,191.86	9,219.93	2,898.22	1,564.77
8		1,733.58	17,165.97	337.13	3,409.80
9		1,290.00	-	293.63	-
10		741.00	3,682.00	157.84	692.82
11		6,382.90	-	1,352.85	3.25
12		14,034.00	-	1,958.02	-
13		22,733.00	10,952.00	3,855.72	2,474.49
14		-	21,164.00	-	4,377.30
15		-	3,321.00	-	1,182.63
		153,896.83	225,574.01	36,552.26	53,090.75

		2017	2018
1		616.45	319.99
2		413.50	623.03
3		1,188.70	728.56
4		149.32	332.61
5		703.18	763.83
6		260.78	299.56
7		312.94	144.20
8		416.11	314.71
9		273.88	290.85
10		80.17	139.57
11		147.27	287.82
12		-	24.18
13		-	11.18
14		-	180.36
		4,562.30	4,460.46

1

2

1			D 2021 4
2			2020 9
3			2020 6
4			2019 6
5			2019 2021
6			A 2020 12 B 2022
7			2021 12
8			2021
9			2020 6
10			2021
11			2021
12			2021 3 D 2022 10 C 2024 9 B

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2		
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5		
6		
7		2200
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12		
13		4E 5
14		
15		
16		
17		1
18		300

2018 12 31

			2019 E	2020 E	2021 E
1		24,412.77	12,000.00	12,412.77	-
2		138,019.18	50,000.00	45,000.00	43,000.00
3		72,838.40	15,000.00	20,000.00	37,000.00
4		83,910.52	25,000.00	25,000.00	33,000.00
5		100,862.03	28,000.00	32,000.00	40,000.00
6		96,411.60	30,000.00	35,000.00	30,000.00
7		35,492.95	9,000.00	12,000.00	14,000.00
8		81,471.12	25,000.00	26,000.00	30,000.00
9		62,558.93	20,000.00	20,000.00	22,000.00
10		49,446.53	15,000.00	20,000.00	14,000.00
11		60,627.43	15,000.00	20,000.00	25,000.00
12		16,295.46	-	6,000.00	10,000.00
13		931.05	-	931.05	-
14		27,494.00	1,500.00	9,000.00	13,000.00
		850,771.97	245,500.00	283,343.82	311,000.00

2020 7

1		2,737.03
2		19,055.97
3		11,375.00
4		2,125.00
5		7,650.00
6		3,840.00
7		5,711.48
8		27,649.00
9		17,119.00
10		7,432.58

3

3

12

5

1

21

	2018	12	31
	-		
72,782.84	18.38%		

2

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Z3015/2 25

AHFY20140118

2015 4 21

2019 9

2015 4

ZX5218-3411250000000441

2017 12 8

2019 9

2017

	2018	2017
A	1,385.86	1,480.75
B	1,501.40	981.74
C=A-B	-115.54	499.01
D	10,207.10	11,633.74
C/D	-1.13%	4.29%

2

2018

2017

	2018	2017
A	16.26	118.65
B	66.84	149.10
C=A-B	-50.58	-30.45
D	10,207.10	11,633.74

2018

2017

	2018	2017
A	3,147.64	2,808.09
B	3,213.90	2,867.20
C=A-B	-66.27	-59.12
D	10,207.10	11,633.74
C/D	-0.65%	-0.51%

1 2018

	2018.12.31/2018			
				(%)
	396,019.24	396,250.86	231.61	0.06
	241,089.26	241,147.16	57.90	0.02
	154,929.98	155,103.69	173.71	0.11
	144,342.49	144,526.32	183.83	0.13
	10,207.10	10,054.03	-153.07	-1.50
	8,708.13	8,562.84	-145.29	-1.67

2 2017

	2017.12.31/2017			
				(%)
	400,101.20	400,536.90	435.71	0.11
	255,378.31	255,487.24	108.93	0.04
	144,722.88	145,049.67	326.78	0.23

	135,634.37	135,963.49	329.12	0.24
	11,633.74	11,960.52	326.78	2.81
	10,114.25	10,443.37	329.12	3.25

7

1

2

3

3

+ +

AAA

200

10

2018

4.75%

6.175%

2018

4.75%

4.90%

3

2016

2016 12

2017

2018

3

8

-

-

1

2

-

-

3

4

1



			13,622.46	1,898	2,585.74	1,843
			83,474.82	2,987	24,933.15	2,798
			34,856.67	2,132	7,430.61	2,127
-			1,260.87	2,483	313.07	2,532
-			8,235.26	2,348	1,933.42	2,614
			18,977.43	2,000	3,795.49	2,258
			22,705.67	1,781	4,043.21	2,192
			25,121.50	4,703	11,814.93	4,624
			20,037.73	2,190	4,387.90	2,113
			16,239.29	1,909	3,100.56	1,948
	-	-	310,632.77	-	77,200.35	-

5% 10%

						/
			91,554.03	1,990	18,215.71	2,161
			39,618.53	1,829	7,248.14	2,296
			2,673.00	1,980	529.25	1,843
			931.05	1,750	162.93	2,079
			40,352.33	2,799	11,292.83	2,798
-			20,538.72	2,533	5,201.83	2,532
-			25,448.66	3,504	8,917.44	2,614
			41,882.12	2,135	8,940.02	2,127
			26,532.80	1,912	5,073.47	1,948
			43,581.50	1,873	8,164.74	2,258
			12,787.28	1,935	2,474.18	2,192
			14,202.50	4,133	5,869.36	4,624

/

			3,200 3,600	2,987	2,799
-			3,200 3,600	2,483	2,533
			2,200-2,700	2,132	2,135
			1,900-2,100	1,909	1,912
			1,900-2,200	1,781	1,935
			4,800-5,000	4,703	4,133
			2,400-2,800	2,190	1,777
			3,100 3,300	-	3,344

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	1,520.98	13,356.02	14,877.00	-
	2,938.70	1,579.23	4,517.93	-
	9,748.82	18,534.05	28,282.87	-
	5,781.85	5,727.26	11,509.11	-
	3,169.50	3,729.66	6,899.16	-
	2,968.24	5,806.86	8,775.10	-
	-	138.43	138.43	-
	-	5,212.40	5,212.40	-
	1,799.25	381.86	2,181.11	-
	2,367.64	5,339.28	7,706.92	
	18,234.10	3,614.80	21,848.90	
	10,623.74	4,157.46	14,781.20	
	59,152.82	67,577.31	126,730.13	-

126,730.13
 362,560.50
 -
 -
 34.95%

1

	2018	28,430.76
1,978.85	47,482.14	
2018	99%	
		52.63%

2

	2018	259,636.12
15,786.81		2018
98%		
		65.11

3

	2018	234,688.73
532,046.67		2018
62%		
	2018	13.99%
4	-	
	2018	53,080.95
4,460.46	1,281.06	
	2018	8.55%

9	2017	2018	5.44	5.91
			10,114.25	8,708.13
			-3,878.46	-21,017.21
				1

2018

2

2018

2018

	2018	2017	%
	53,090.75	36,552.26	45.25
	225,574.01	153,896.83	46.57
/	2,353.58	2,375.11	-0.91

2018

2017

0.91%

	2018	2017
	59,061.80	54,411.14
	36,451.57	33,270.95
%	38.28	38.85

2018

38.28%

2017

38.85%

	2018	2017		%
	59,061.80	54,411.14	4,650.66	8.55
	36,451.57	33,270.95	3,180.62	9.56
	3,642.12	3,109.71	532.40	17.12
	5,422.17	5,148.15	274.02	5.32
	1,402.13	1,599.40	-197.27	-12.33
	639.11	993.53	-354.43	-35.67
	444.38	2,878.24	-2,433.85	-84.56
	13,227.30	15,154.69	-1,927.38	-12.72
	13,500.32	15,380.49	-1,880.17	-12.22
	3,293.22	3,746.75	-453.53	-12.10
	10,207.10	11,633.74	-1,426.64	-12.26
	8,708.13	10,114.25	-1,406.13	-13.90
	1,397.65	2,733.30	-1,335.65	-48.87

	7,310.47	7,380.95	-70.47	-0.95
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2018 2017 8.55%

12.26% 2018 2017 354.43 35.67%

2018 2017

2,433.85 84.56%

2018

2018

	2018/12/31	2017/12/31	
	85,706.90	85,501.76	205.13
	116,305.13	95,955.88	-20,349.25
	36,995.46	16,783.44	-20,212.02

2017 2018 -3,878.46

-21,017.21 2018 2017 17,138.75

20,349.25 20,212.02

2018

2

2018

10

7 12

1

2

3

2019 7 12

100%

11 2017 2018

59.07% 53.08%

2018

2017

1

2

1 2018

	5		%
		61,795.32	-
	92,357.65	132,732.47	69.58

	72,217.45	81,082.93	89.07
	21,609.49	75,806.35	28.51
		3,098,618.70	-

2017 2018

2017 2018

					%
2018	1			6,481.28	17.78

	2			4,793.43	13.15
	3			3,465.15	9.51
	4			2,421.05	6.64
	5			2,187.75	6.00
				19,348.66	53.08

2017

