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				冲
	12,789,842,721.41		11,568,001,713.33	10.56%
	1,880,947,247.13		1,743,219,862.96	7.90%
		冲		冲
先	363,515,492.13	49.96%	1,507,196,648.37	12.51%
	12,531,473.80	241.93%	179,437,384.17	715.83%
	12,206,158.93	237.56%	179,112,069.30	730.11%
			665,151,949.31	247.36%
/	0.0391	241.67%	0.5606	716.01%
/	0.0391	241.67%	0.5606	716.01%
	0.67%	1.21%	9.89%	8.55%

冲借	-30,414.56	
先	550,000.00	
于		
先	148,034.29	
冲	174,508.57	
	167,796.29	
	325,314.87	--

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		43,163	任	0
到 10				
		57.90%	185,348,160	
		0.59%	1,884,500	
	全	0.29%	926,000	
	全	0.28%	888,451	
	全	0.22%	700,000	
	全	0.20%	650,434	
借 1		0.18%	580,701	
	全	0.17%	552,100	
	全	0.16%	500,000	
	全	0.14%	450,000	
到 10				
			185,348,160	185,348,160
			1,884,500	1,884,500
			926,000	926,000
			888,451	888,451

	700,000		700,000
	650,434		650,434
借 1	580,701		580,701
	552,100		552,100
	500,000		500,000
	450,000		450,000
到 10			

资产负债表项目	2018年9月30日	2017年12月31日	变动比例	变动原因
预付款项	19,952,479.41	1,378,095,615.81	-98.55%	主要系本期预付土地出让金结转存货所致
其他应收款	192,765,218.08	111,487,757.20	72.90%	主要系本期控股子公司向安徽省国招投资有限公司提供财务资助所致
存货	9,837,930,179.03	7,074,277,442.16	39.07%	主要系本期预付土地出让金结转存货所致
其他流动资产	482,303,940.99	308,083,230.84	56.55%	主要系本期预缴所得税增加所致
递延所得税资产	32,925,371.24	74,592,790.66	-55.86%	主要系本期未弥补亏损形成的可抵扣暂时性差异减少所致
预收账款	6,272,988,408.13	4,375,247,944.08	43.37%	主要系本期预售房款增加所致
长期借款	1,134,000,000.00	1,715,000,000.00	-33.88%	主要系本期归还长期借款所致
利润表项目	2018年1-9月	2017年1-9月	变动比例	变动原因
所得税费用	1,011,863,291.29	1,011,723,638,700.11	0.00%	主要系本期所得税费用增加所致
现金流量表项目	2018年1-9月	2017年1-9月	变动比例	变动原因
经营活动产生的现金流量净额	665,151,949.31	-451,373,798.66	247.36%	主要系本期预收房款较上年同期增加所致
投资活动产生的现金流量净额	11,778,367.14	3,425,224.01	243.87%	主要系本期收到银行存款利息增加所致
筹资活动产生的现金流量净额	-1,077,899,917.27	612,000,744.16	-276.13%	主要系本期偿还银行和兴泰集团借款所致

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2018	25.00%		75.00%
2018	16,595.7		23,233.98
2017	13,276.56		
	2018		

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	2,157,743,460.63	2,551,794,730.37
		1,235,000.00
		1,235,000.00

	64,750,632.50	66,940,387.66
	126,851.79	150,170.89
	1,344,587.74	1,344,587.74

全	1,900,000,000.00	1,900,000,000.00
	9,631,198,770.48	7,970,838,379.46
	1,134,000,000.00	1,715,000,000.00
任		
	14,046,473.56	14,046,473.56
	1,148,046,473.56	

	12,789,842,721.41	11,568,001,713.33
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	32,044,378.04	73,818,923.68
	681,437,551.70	725,191,887.90
	8,511,320,021.24	7,462,609,184.11
	264,409,888.12	253,748,421.82
	1,203,515,189.46	1,212,908,614.09
	7,990,954.01	6,349,778.20
	253,231,390.80	175,413,641.28
	2,405,517,101.93	737,003,269.98
全	1,900,000,000.00	1,900,000,000.00
	6,034,664,524.32	4,285,423,725.37
	864,000,000.00	1,695,000,000.00
任		
	864,000,000.00	1,695,000,000.00
	6,898,664,524.32	5,980,423,725.37

	320,100,000.00	320,100,000.00
任		
	293,932,904.63	293,932,904.63
冲		
	312,982,345.55	286,781,481.23
	685,640,246.74	581,371,072.88
	1,612,655,496.92	1,482,185,458.74
	8,511,320,021.24	7,462,609,184.11

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先	363,515,492.13	242,415,761.90
先	363,515,492.13	242,415,761.90
先		
先		
	344,048,233.51	254,132,334.32
	239,454,873.36	144,155,835.65

	46,491,024.29	47,324,632.37
	46,459,346.50	49,966,226.56
先	4,796,031.11	2,798,286.11
冲借	-63,918.24	247,855.23
冲借		
出		
出		
借		
出		
出	-	
出	-	-4,242.69
出	19,467,258.62	-11,720,815.11
先	294,654.55	139,852.39
冲	335,313.65	75,837.63
出	19,426,599.52	-11,656,800.35
冲	6,173,673.16	-836,432.38
出	13,252,926.36	-10,820,367.97
出	13,252,926.36	-10,820,367.97
出		
	12,531,473.80	-8,829,585.92
	721,452.56	-

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	13,252,926.36	-10,820,367.97
	12,531,473.80	-8,829,585.92
	721,452.56	-1,990,782.05
	0.0391	-0.0276
	0.0391	-0.0276

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	1,257,733,189.31	1,315,564,494.62
	907,261,687.85	981,141,293.26
	126,773,627.66	100,797,773.49
	41,782,392.82	42,962,597.97
	42,049,027.96	40,735,184.11
	138,996,465.05	149,411,288.09
	144,296,211.86	157,007,985.29
先	11,954,142.46	8,076,435.86
冲借	869,987.97	516,357.70
冲借		
	550,000.00	300,000.00
出		
出		
借		
出		
出		
出	-30,414.56	38,388.14
出	249,983,044.50	24,338,360.57
先	495,991.11	720,607.06
冲	347,956.82	178,793.90
出	250,131,078.79	24,880,173.73

冲	65,940,461.73	7,329,298.58
出	184,190,617.06	17,550,875.15
出	184,190,617.06	17,550,875.15
出		
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
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	184,190,617.06	17,550,875.15
	179,437,384.17	21,994,572.54
	4,753,232.89	-4,443,697.39
	0.5606	0.0687
	0.5606	0.0687

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先	1,123,559,778.39	95,882,116.85
冲	665,129,056.66	56,764,939.77
	102,556,813.48	10,568,808.21
	20,440,312.48	21,089,630.43
	31,902,947.60	28,982,757.79
	137,966,737.69	152,718,929.46
	142,719,736.88	154,751,735.49
先	4,867,487.38	2,121,758.66
冲借	-151,535.96	75,107.05
冲借		
出	38,800,000.00	
出		
借		
出		
出	-30,414.56	-4,242.69
出	204,485,031.88	-174,322,298.55

先	99,990.29	29,699.01
冲	330,438.35	57,245.79
出	204,254,583.82	-174,349,845.33
冲	41,774,545.64	-43,544,708.62
出	162,480,038.18	-130,805,136.71
出	162,480,038.18	-130,805,136.71
出		
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4.	冲借	
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	162,480,038.18	-130,805,136.71

	0.5076	-0.4086
	0.5076	-0.4086

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	3,477,394,057.17	2,607,492,073.86
先		

	2,880,948,669.20	3,118,140,597.22
	665,151,949.31	-451,373,798.66
	600.00	42,930.83
	11,961,267.14	8,077,557.41
先	11,961,867.14	8,120,488.24

	-400,969,600.82	164,052,169.51
	2,480,528,867.07	1,670,518,717.57
	2,079,559,266.25	1,834,570,887.08

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	1,169,985,878.48	305,513,368.27
	45,703,130.60	12,793,746.04

	93,155.90	4,600,282.41
	4,774,731.48	-2,478,223.75
	800,000,000.00	877,000,000.00
	2,059,900,000.00	1,773,732,479.05
先	2,859,900,000.00	2,650,732,479.05
	1,631,000,000.00	450,000,000.00
	200,595,013.28	166,019,449.45
	247,725,146.27	290,000,000.00
	2,079,320,159.55	906,019,449.45
	780,579,840.45	1,744,713,029.60
	40,236,592.93	-1,107,932.94
	424,488,186.81	374,617,027.19
	464,724,779.74	373,509,094.25